

REGIONAL CONSTITUENCY DEVELOPMENT BUDGET

1989
SOUTHWEST REGION

<u>ITEM</u>	<u>TOTAL</u>
POLITICAL CONTRIBUTIONS	\$114,200.00
NON-POLITICAL CONTRIBUTIONS	102,400.00
EVENTS	<u>33,200.00</u>
	<u>\$249,800.00</u>

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POLITICAL CONTRIBUTIONS

STATE	STATEWIDE OFFICES	SENATE	HOUSE	REPUBLICAN PARTY	DEMOCRATIC PARTY	TOTALS
ARIZONA	\$2,000.00	\$8,000.00	\$7,000.00	\$10,030.00	\$6,970.00	\$17,000.00
KANSAS	1,500.00	4,500.00	4,200.00	6,224.00	3,976.00	10,200.00
LOUISIANA	4,000.00	10,000.00	13,000.00	6,750.00	20,250.00	27,000.00
MISSOURI	3,000.00	10,000.00	10,000.00	9,200.00	13,800.00	23,000.00
NEW MEXICO	2,000.00	5,000.00	5,000.00	4,100.00	7,900.00	12,000.00
OKLAHOMA	0	0	0	0	0	0
TEXAS	5,000.00	10,000.00	10,000.00	10,250.00	14,750.00	25,000.00 ✓
TOTAL PAC	7,000.00	18,000.00	17,000.00	20,280.00	21,720.00	42,000.00
TOTAL CORPORATE	10,500.00	\$29,500.00	\$32,200.00	\$26,274.00	\$45,926.00	\$72,200.00
GRAND TOTALS	\$17,500.00	\$47,500.00	\$49,200.00	\$46,554.00	\$67,646.00	\$114,200.00

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STATE	GENERAL BUSINESS ASSOCIATIONS	STATE/REGIONAL POLITICAL ASSNS.	RESEARCH ORGANIZATIONS	501(c)(3) ORGANIZATIONS	TOTALS
ARIZONA	830.00	2,500.00	200.00	5,000.00	8,530.00
KANSAS	450.00	1,500.00	0	5,000.00	6,950.00
LOUISIANA	1,025.00	4,900.00	750.00	10,000.00	16,675.00
MISSOURI	675.00	1,500.00	250.00	5,000.00	7,425.00
NEW MEXICO	1,765.00	0	0	3,000.00	4,765.00
OKLAHOMA	565.00	1,000.00	0	5,000.00	6,565.00
TEXAS	4,290.00	18,000.00	500.00	28,700.00	51,490.00 ✓
TOTAL CORPORATE	\$9,600.00	\$29,400.00	\$1,700.00	0	\$40,700.00
TOTAL CHARITABLE	0	0	0	\$61,700.00	\$61,700.00
GRAND TOTALS	\$9,600.00	\$29,400.00	\$1,700.00	\$61,700.00	\$102,400.00

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STATE (CITY)	EVENT (DATE)	# OF TICKETS	RECEPTION	TOTALS
OKLAHOMA (Oklahoma City)	PM House Leadership Dinner (Jan)	---	\$ 600.00	\$ 600.00
OKLAHOMA (Oklahoma City)	PM Senate Leadership Dinner (Feb)	---	\$ 600.00	\$ 600.00
OKLAHOMA (Oklahoma City)	PM Legislative BBQ (March)	---	\$3,000.00	\$3,000.00
OKLAHOMA (Oklahoma City)	Virginia Slims Tennis (Feb)	25	---	---
OKLAHOMA (Tulsa)	Marlboro Country Music (October)	50	---	---
TEXAS (Austin)	PM New Members' Reception (January)		\$5,000.00	\$5,000.00 ✓
TEXAS (Austin)	House Committee Dinners (Jan-May)	---	10 Dinners @ \$500 ea	\$5,000.00 ✓
TEXAS (Dallas)	Virginia Slims Tennis (Feb)	25	---	---
TEXAS (Houston)	Virginia Slims Tennis (April)	25	---	---
TEXAS (Austin)	PM Broken Spoke Night (May)	---	\$3,000.00	\$3,000.00 ✓
TEXAS (Fort Worth)	Treasures of the Fitz- william Museum (July)	30	---	---

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STATE (CITY)	EVENT (DATE)	# OF TICKETS	RECEPTION	TOTALS
TEXAS (El Paso)	Marlboro Country Music (October)	50	---	---
TEXAS (El Paso)	Latin American Presence	25	---	---
TEXAS (Odessa)	Marlboro Country Music (October)	50	---	---
TEXAS (Dallas)	Marlboro Country Music (October)	50	---	---
TEXAS (San Antonio)	Marlboro Country Music (October)	50	---	---
TEXAS (Austin)	Marlboro Country Music (October)	50	---	---
TEXAS (Beaumont)	Marlboro Country Music (October)	50	---	---
TOTAL				<u>\$33,200.00</u>

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NON-POLITICAL CONTRIBUTIONS

<u>TEXAS</u>	<u>AMOUNT</u>		<u>TOTALS</u>
<u>GENERAL BUSINESS ASSOCIATIONS</u>			
TX Association of Business	\$ 175.00	198.00	
TX Association of Taxpayers (Lobbying Entity)	1000.00	495.00	
TX CHAMBERS OF COMMERCE			
Austin	225.00	224.00	
Dallas	300.00	452.62	
Dallas Black (dues, annual banquet & book ad)	800.00		
Fort Worth Citizens Council	500.00		
Houston	290.00	290.00	
Mexican American	500.00		
TX Merchandise Vending Assn.	100.00	125.00	
TX Restaurant Assn.	125.00	100.00	
TX Retail Grocers	75.00	75.00	
TX Wholesale Distributors	100.00		
TX Womens' Alliance	100.00	125.00	\$ 4,290.00
<u>POLITICAL ASSOCIATIONS</u>			
TX Black Caucus	3000.00	1000.00	
Governor for a Day (annual event-monies go toward ceremony and ball)	2000.00		
Hispanic Womens Leadership		500.00	
Mexican American Caucus	2000.00	1000.00	
Secretary of the Senate: Special Functions	1000.00	300.00	
Southwest Voters Registration (key members' pet project)	5000.00	5000.00	
Speakers' Day (annual event, monies to toward events and ball)	5000.00	1250.00	\$18,000.00
<u>RESEARCH ASSOCIATIONS</u>			
TX Research League (tax)	500.00	500.00	\$ 500.00
<u>501 (c)(3) ORGANIZATIONS & CHARITIES</u>			
Cedar Crest Ladies Golf Assn.	1200.00	1200.00	
Dallas Black Dance		10000.00	
Dallas OIC (community reception)	3000.00		

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NON-POLITICAL CONTRIBUTIONS

TEXAS

AMOUNT

TOTALS

501 (c)(3) ORGANIZATIONS (cont'd)

Federation of Mexican Organizations

Cinco de Mayo (booth set-up)	500.00
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Seis Septembre (booth set-up)	500.00
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Houston Frontiers International	3500.00
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Kappa Alpha Psi Fraternity	2,500.00	2500.00
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(golf tournament & military salute)

Ramses Exhibit	2500.00
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Sam Rayburn Library	5000.00
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Tejada San Antonio Charity	1,000.00
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Texas Southern University	1500.00
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TBA	20,000.00	<u>\$28,700.00</u>
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Community (Sen. Uribe)	500.00
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Houston Economic Development Council	2500.00
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TEXAS TOTAL

\$51,490.00

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CONTRACT LOBBYISTS

Referring to your contract lobbyist list, the second revised budget contains an additional \$90,000, from \$351,000 to \$441,000. If you refer to the number of \$337. on your summary sheet, the request is an additional \$104,000.

[We needed additional help in Texas to fight taxes, smoking restrictions, and trial lawyers. Help came in the form of Rusty Kelley and Buddy Jones who each got paid an additional \$30,000 and Cal Varner who was paid \$5,000.

I think it will be highly likely that several firms will be put on retainer, totaling \$50,000 in Texas this year.

Call me for details.

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EVENTS

We need an additional \$30,000.

We are going to sponsor a legislative hunt in south Texas in November that will cost around \$10,000, including the land lease. Also in Texas, we are planning 2 educational trips, probably including honoraria for several Senators which will probably cost around \$15,000.00.

We will also be planning events for Louisiana legislators. A realistic projection of costs would be \$5,000.00.

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----- BUDGET EXPENDED BUDGET -----

Note - Texas has no regular session in 1990)

POLITICAL CONTRIBUTIONS			
	\$ 0	\$ 5,000	\$ 5,000
			(30,000
HORARIA			
	\$ 0	\$ 0	\$ 10,000
BBYISTS			
Dick Brown	\$ 60,000	\$ 40,000	\$ 63,000
Burleson, Pate and Gibson	\$ 20,400	\$ 13,600	\$ 20,400
Cal Varner	\$ 5,000	\$ 5,000	\$ 0
Rusty Kelley	\$ 40,000	\$ 40,000	\$ 0
Buddy Jones	\$ 40,000	\$ 40,000	\$ 0
13 Consultants at \$20,000 @	\$ 0	\$ 0	\$ 260,000

UB-TOTAL (Lobbyists) \$165,400 \$138,600 \$343,400

BBYIST'S EXPENSES \$ 0 \$ 2,500 \$

ORGANIZATIONS			
TX Assn. of Business	\$ 175	\$ 200	\$ 175
TX Assn. of Taxpayers	\$ 1,000	\$ 495	\$ 1,000
Austin Chamber	\$ 225	\$ 225	\$ 1,000
Dallas Chamber	\$ 300	\$ 450	\$ 1,000
Dallas Black Chamber	\$ 800	\$ 0	\$ 2,000
Ft. Worth Citizens Council	\$ 500	\$ 0	\$ 500
Houston Chamber	\$ 290	\$ 290	\$ 290
Mexican American Chamber	\$ 500	\$ 0	\$ 1,000
TX Merchandise Vending Assn.	\$ 100	\$ 125	\$ 3,000
TX Restaurant Assn.	\$ 125	\$ 100	\$ 5,000
TX Retail Stores	\$ 75	\$ 75	\$ 1,000
TX Wholesale Dist.	\$ 100	\$ 0	\$ 3,000
TX Women's Alliance	\$ 100	\$ 125	\$ 100
TX Black Caucus	\$ 3,000	\$ 1,000	\$ 3,000
Hispanic Women's Leadership	\$ 0	\$ 1,000	\$ 1,000
Mexican American Caucus	\$ 7,000	\$ 1,000	\$ 5,000
Secretary of the Senate:Sp Funct.	\$ 1,000	\$ 300	\$ 1,000
West Voters Registration	\$ 5,000	\$ 5,000	\$ 5,000
Legislative Day	\$ 5,000	\$ 1,250	\$ 2,000

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BUDGET

EXPENDED

BUDGET

ORGANIZATIONS CONT.

TX Research League	\$ 500	\$ 500	\$ 2,000
Governor For A Day	\$ 2,000	\$ 0	\$ 2,000

SUB-TOTAL (Organizations)

\$ 27,790

\$ 12,135

\$ 40,06

EVENTS

PM New Members' Rec.	\$ 5,000	\$ 495	\$ 0
House Committee Dinners	\$ 5,000	\$ 1,450	\$ 1,500
PM Broken Spoke Night	\$ 3,000	\$ 0	\$ 0
Treasures Of Fitzwm	\$ 1,000	\$ 0	\$ 0
Latin American Presence	\$ 1,000	\$ 0	\$ 0
Virginia Slims Tennis	\$ 1,000	\$ 0	\$ 0
Marlboro Country Music	\$ 1,000	\$ 0	\$ 0
Legis. Golf Tourney	\$ 0	\$ 1,000	\$ 1,000
TBA	\$ 5,000	\$ See Next Line	\$ 5,000
Sine Die: The Capitol Story		\$ 5,700	

SUB-TOTAL (Events)

\$ 22,000

\$ 8,645

\$ 7,50

SPECIAL EVENTS

2 Trips to NYO: \$10,000 @	\$ 0	\$ 0	\$ 20,000
Legislative Buck Hunt	\$ 0	\$ 0	\$ 10,000

SUB-TOTAL (Special Events)

\$ 0

\$ 0

\$ 30,00

RAVEL & ENTERTAINMENT
OFFICE ADMINISTRATION

	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0

TOTAL STATE BUDGET

\$215,190

\$166,880

\$435,96

- 1 (C)(3) (off-budget)
- Cedar Crest Ladies Golf Assn.
- Dallas OIC
- Federation of Mexican Organ.
- Kappa Alpha Psi Fraternity
- Lejeda San Antonio Charity

\$ 1,200	\$ 1,200	\$ 1,200
\$ 3,000	\$ 3,000	\$ 3,000
\$ 1,000	\$ 1,000	\$ 1,000
\$ 2,500	\$ 2,500	\$ 2,500
\$ 1,000	\$ 1,000	\$ 1,000

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	BUDGET	EXPENDED	BUDGET
501 (C)(3) (off-budget cont.)			
TEA	\$ 20,000		
Dallas Black Dance		\$ See items below	\$ 20,000
Houston Frontiers		\$ 10,000	\$ 10,000
Houston Economic Dev. Council		\$ 3,500	\$ 3,500
Ramses Exhibit		\$ 2,500	\$ 2,500
Sam Rayburn Library		\$ 2,500	\$ 2,500
TSU		\$ 5,000	\$ 5,000
			\$ 1,500
SUB-TOTAL 501 (C)(3)	\$ 28,700	\$ 33,700	\$ 43,700
GRAND TOTAL [Budget & 501 (C)(3)]	\$243,890	\$200,580	\$479,600

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