

TEXAS

1990
BUDGET

SUB-TOTALS

(Note - Texas has no regular session in 1990)

POLITICAL CONTRIBUTIONS

\$ 5,000
(30,000 PAC)

HONORARIA

\$ 10,000

LOBBYISTS

Dick Brown	\$ 63,000
Burleson, Pate and Gibson	\$ 20,400
Cal Varner	\$ 0
Rusty Kelley	\$ 0
Buddy Jones	\$ 0
13 Consultants at \$20,000 @	\$260,000

SUB-TOTAL (Lobbyists)

\$343,400

LOBBYIST'S EXPENSES

\$ 0

ORGANIZATIONS

TX Assn. of Business	\$ 175
TX Assn. of Taxpayers	\$ 1,000
Austin Chamber	\$ 1,000
Dallas Chamber	\$ 1,000
Dallas Black Chamber	\$ 2,000
Ft. Worth Citizens Council	\$ 500
Houston Chamber	\$ 290
Mexican American Chamber	\$ 1,000
TX Merchandise Vending Assn.	\$ 3,000
TX Restaurant Assn.	\$ 5,000
TX Retail Stores	\$ 1,000
TX Wholesale Dist.	\$ 3,000
TX Women's Alliance	\$ 100
TX Black Caucus	\$ 3,000
Hispanic Women's Leadership	\$ 1,000
Mexican American Caucus	\$ 5,000
Secretary of the Senate:Sp Funct.	\$ 1,000
S/West Voters Registration	\$ 5,000
Speakers Day	\$ 2,000

2023918749

TEXAS CONT.

1990
BUDGET

SUB-TOTALS

ORGANIZATIONS CONT.

TX Research League	\$ 2,000
Governor For A Day	\$ 2,000

SUB-TOTAL (Organizations)

\$ 40,065

EVENTS

PM New Members' Rec.	\$ 0
House Committee Dinners	\$ 1,500
PM Broken Spoke Night	\$ 0
Treasures Of Fitzwm	\$ 0
Latin American Presence	\$ 0
Virginia Slims Tennis	\$ 0
Marlboro Country Music	\$ 0
Legis. Golf Tourney	\$ 1,000
TBA	\$ 5,000

Sine Die: The Capitol Story

SUB-TOTAL (Events)

\$ 7,500

SPECIAL EVENTS

2 Trips to NYO: \$10,000 @	\$ 20,000
Legislative Buck Hunt	\$ 10,000

SUB-TOTAL (Special Events)

\$ 30,000

TRAVEL & ENTERTAINMENT

\$ 0

OFFICE ADMINISTRATION

\$ 0

TOTAL STATE BUDGET

\$435,965

501 (C)(3) (off-budget)

Cedar Crest Ladies Golf Assn.	\$ 1,200
Dallas OIC	\$ 3,000
Federation of Mexican Organ.	\$ 1,000
Kappa Alpha Psi Fraternity	\$ 2,500
Tejeda San Antonio Charity	\$ 1,000

2023918750

TEXAS CONT.

1990
BUDGET

SUB-TOTALS

501 (C)(3) (off-budget cont.)

TBA

Dallas Black Dance

\$ 20,000

Houston Frontiers

\$ 10,000

Houston Economic Dev. Council

\$ 3,500

Ramses Exhibit

\$ 2,500

Sam Rayburn Library

\$ 2,500

TSU

\$ 5,000

\$ 1,500

SUB-TOTAL 501 (C)(3)

\$ 43,700

GRAND TOTAL [Budget & 501 (C) (3)]

\$479,665

2023918751